



RESCUE MISSION OF TRENTON

ANNUAL REPORT
2013-2014

Working Together to Rebuild Lives



RESCUE MISSION OF TRENTON



ANNUAL REPORT 2013-2014 *July 1, 2013 - June 30, 2014*

SERVICE REPORT

Number of bed nights in Emergency Shelter:	57,277
Number of meals served in Emergency Shelter:	127,978
Total days in Residential Addiction Treatment Program:	25,756
Total days in Rooming/Boarding House (Robinson Program):	4,531
Total days in Permanent Housing (Brimmer House & Perry Street):	6,242
Clothing and Furniture distributed free of charge:	6,876
Number of clothing and furniture pick-ups:	3,700
Number of clients who secured employment:	47

MAJOR ACCOMPLISHMENTS

- On September 13, 2013, the Mission celebrated the opening of the four-story Perry Street Permanent Housing Building at the corner of Perry and Carroll Streets. The project, which provides studio apartments to 15 formerly homeless individuals, would not have been possible without the exemplary cooperation that the Mission received from government at all levels. The project is truly a triumph of collaboration.
- On March 21, 2014, the Mission held its 10th annual Adam Shanks Mission Miniature Golf Tournament. It was by every measure our best event ever – with the largest number of attendees and revenue generated. Despite the success of our signature event and increased support from foundations and area corporations, the Mission is struggling with a deficit caused by a substantial gap between the operating cost of our emergency shelter and funds received from the government for its support. We will be taking necessary actions to reduce this deficit in the coming year.
- On June 17, 2014, Governor Christie again came to the Mission to announce a major policy initiative as he had done in March 2012 when he announced and signed a mandatory drug treatment initiative for non-violent, drug addicted offenders. This time the Governor outlined his intention to expand the Narcan pilot program that equips first responders with the ability to administer life-saving medication that can reverse the effects of heroin overdose.

MESSAGE FROM THE CEO



Mary Gay Abbott-Young

In 2015 the Rescue Mission of Trenton will celebrate our 100th anniversary. Throughout our 99 year history, the Mission has been there for those who are struggling and have no place else to turn. The Mission endeavors to be a safe haven for the homeless, the hungry, the transient and the addicted – a place where those who are hurting will be treated with respect and dignity no matter how many times they've fallen down.

As the above service report and accomplishments demonstrate, we are making a huge difference in the lives of the truly needy. But the benefits of the Rescue Mission of Trenton go way beyond mere numbers. Our true successes are measured in dignity restored, hope rekindled, suffering ameliorated, and lives rebuilt. These successes are counted in the number of people who say, "I don't know what I would have done if the Mission hadn't been there."

To all who make the work of the Mission possible: Thank you.

FINANCIAL CONTRIBUTORS *October 2013 - September 2014*

We thank the following individuals, organizations, and corporations for their generous financial and in-kind support during the past year. We also thank, but do not attempt to list, the countless individuals who donate used clothing and furniture and the churches, businesses and civic organizations that have sponsored clothing drives on behalf of the Rescue Mission of Trenton. Such support is equally important to maintaining our programs.

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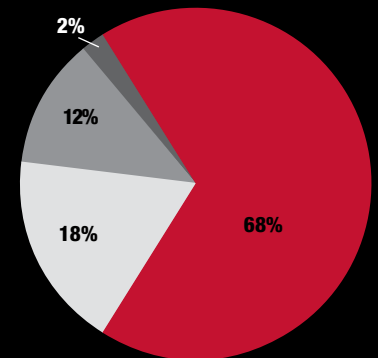
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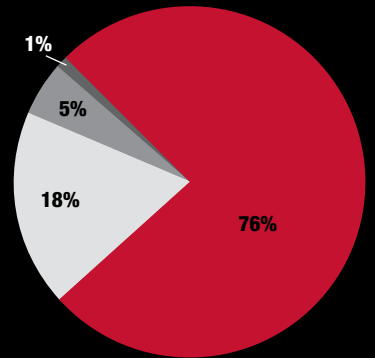
FINANCIAL FACTS 2013 - 2014

INCOME ANALYSIS



- Programs & Services
- Entrepreneurial Activities, Recycling & Sales
- Individual, Foundation & Corporate Support
- Other Revenue

EXPENSE ANALYSIS



- Programs & Services
- Entrepreneurial Activities, Recycling & Sales
- Management & General Expenses
- Fundraising

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United Way of Central Jersey, INC.
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American Hospitality Supply Co.
Appaloosa Management, L.P.
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Bank of America United Way Campaign
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Bloomberg LP
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Bunbury Company
CA, Inc. Matching Gifts Program
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Appaloosa Management, L.P.
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Times of Trenton
Timing Strategies - Interest Rate Futures Research Corp.
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City of Trenton, Department of Housing and Economic Development
County of Mercer, Department of Human Services, Office on Addiction Services
County of Mercer, Department of Human Services, Office on Homeless Services
Mercer County Board of Social Services
Mercer County Executive Brian Hughes
NJ Housing and Mortgage Finance Agency

State of New Jersey, Administrative Office of the Courts, Intensive Supervision Program
State of New Jersey, Department of Children and Families
State of New Jersey, Department of Community Affairs
State of New Jersey, Department of Community Affairs, State Rental Assistance Program
State of New Jersey, Department of Human Services, Division of Mental Health and Addiction Services
State of New Jersey, Department of Treasury Labor Relations
Trenton Police Department
U.S. Housing and Urban Development, Homeless Assistance Programs

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Addisville Church Women
Church of St. David the King Social Concerns
Crosswicks United Methodist Church
Divine Word Mission Seminary Society of the Divine Word
First Presbyterian Church of Dutch Neck
First Presbyterian Church of Lambertville
Grey Nuns of the Sacred Heart, Inc.
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Lutheran Church of the Messiah
Lutheran Church of the Resurrection
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United Presbyterian Church

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 Big Brothers Big Sisters of Hudson County
 Boy Scouts of America Troop 183
 Bristol Riverside Theater
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Contemporary Club of Trenton
 Corporation for Supportive Housing
 Crawford House
 Crises Ministries
 Daughters of Isis
 Farmers Against Hunger
 Hamilton Rotary Club
 HITOPS Health Center & Educational Services
 HomeFront
 Last Legion Motorcycle Club
 McCarter Theatre
 Mercer Street Friends Food Bank
 New Jersey Food Council
 New Jersey Health Care Quality Institute
 New Jersey Sanitary Supply Association
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 Rescue Mission of Trenton Alumni Association
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 South Brunswick Domestic Violence Task Force
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 Times of Trenton
 Trent Jewelers
 Trenton Country Club
 Trenton Thunder Baseball Club
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 State of New Jersey, Department of Motor Vehicles
 State of New Jersey, Department of the Treasury
 State of New Jersey, Department of Transportation
 State of New Jersey, Ethics Commission
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 Hopewell Valley Vineyards
 Italian People's Bakery
 Jersey Girl Café
 JM Restaurant Group
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 Highland Park Conservative Temple
 Sisterhood
 Jerusalem Baptist Church
 Kingdom Church
 Kirkpatrick Memorial Presbyterian Church
 Lawrenceville Presbyterian Mission
 Life Gate Christian Assembly
 Lutheran Church of God's Love
 Macedonia Church of God and Christ Organization
 Matawan United Methodist Church
 Montgomery Presbyterian Church
 Montgomery United Methodist Church
 Morganville United Methodist Church
 Morrisville Presbyterian Church
 Mosaic Baptist Church
 Mount Carmel Guild
 North Brunswick Latvian Lutheran Church

Ohez Shalom
 Our Lady of Good Council
 Our Lady of Lourdes Roman Catholic Church
 Pennington United Methodist Church
 Presbyterian Church of Lawrenceville
 Prince of Peace Lutheran Church
 Princeton Academy of the Sacred Heart
 Princeton Alliance Church
 Princeton United Methodist Church
 Princeton Quaker Meeting
 Resurrection Lutheran Church
 Rossmoor Community Church Women's Guild
 Saint Andrew's Church
 Saint Gregory's Church
 Saint James Episcopal Church
 Saint John's Church
 Saint Luke's Episcopal Church
 Saint Marks United Lutheran Church
 Saint Mary's Church
 Saint Mary's By the Sea
 Saint Matthew's Episcopal Church
 Saint Michaels Episcopal Church
 Saint Paul's United Methodist Church
 Saint Vincent DePaul
 Salem United Church of Christ
 Shiloh Baptist Church
 Shady Rest Bible Church
 Sikh Sabha of New Jersey
 Slackwood Presbyterian Church
 St. David The King Catholic Church
 Temple Beth Ahm
 Thompson Memorial Church
 Trinity Episcopal Church
 Trinity United Methodist Church
 True Servant Worship and Praise Church
 Union Baptist Church
 Unitarian Society of East Brunswick
 Unitarian Universalist Congregation of Princeton
 United Methodist Church of Cranbury
 Visitation Church
 Wayne Avenue Baptist Church
 Wesley Hispanic Church
 Wilkinson Memorial United Methodist Church
 Woodside Presbyterian Church

SCHOOLS

Abrams Hebrew Academy
 Anheil School
 Conwell Egan Catholic High School
 Hun School of Princeton
 Lawrenceville School
 Mercer County Technical Schools' Health Careers Center
 Notre Dame High School
 Parkway Elementary School
 Princeton Junior School
 Princeton Theological Seminary
 Princeton University
 Princeton University, Pace Center
 Princeton University Student Volunteer Council
 Rider University
 TCNJ Thrift Project
 The College of New Jersey
 Town Center Elementary School
 Trenton Catholic Academy
 West Windsor High School
 West Windsor Plainsboro High School
 Woodrow Wilson Elementary School

In preparing this report, the Rescue Mission of Trenton has tried to recognize all those who contributed so generously. We apologize for any errors or omissions and request that corrections be brought to our attention.



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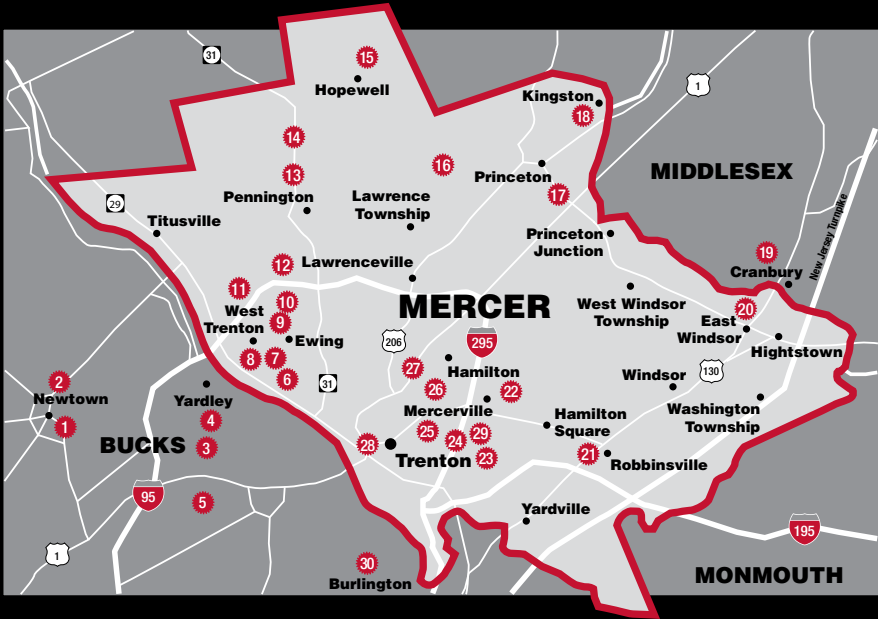
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CLOTHING DROPBOX LOCATIONS

- 1 Lutheran Church of God's Love 791 Newtown-Yardley Road, Newtown, PA
- 2 St Luke's Episcopal Church 100 East Washington Avenue, Newtown, PA
- 3 Macclesfield Park 1000 River Road, Lower Makefield, PA
- 4 Abrams Hebrew Academy 31 West College Avenue, Yardley, PA
- 5 KinderCare Learning Center 451 South Olds Boulevard, Fairless Hills, PA
- 6 Horizon NJ Health 210 Silvia Street, West Trenton
- 7 Freddie's Tavern 12 Railroad Avenue West, West Trenton
- 8 Our Lady of Good Counsel 137 West Upper Ferry Road, West Trenton
- 9 Princeton Van Service 64 Hillman Avenue, Ewing
- 10 Educational Testing Center (ETS) 1425 Lower Ferry Road, Ewing
- 11 Mountain View Service Center 941 Bear Tavern Road, Ewing
- 12 Buxton Boxes 1536 Lower Ferry Road, Ewing
- 13 Agrain 278 North Main Street, Pennington
- 14 Rosedale Mills 101 Route 31 North, Pennington
- 15 Decorators Consignment Shop 52 Railroad Place, Hopewell
- 16 Educational Testing Center (ETS) MAIN CAMPUS Rosedale Road, Princeton
- 17 Princeton University Parking Lot 23 off of Faculty Road, Princeton
- 18 Kingston Presbyterian Church 4565 Route 27, Kingston
- 19 Windsor Moving and Storage 2 Brick Yard Road, Cranbury
- 20 East Windsor Township Senior Center 60 Lanning Boulevard, East Windsor
- 21 Robbinsville Fire Department 1149 US 130, Robbinsville
- 22 Hamilton Public Library 1 Justice Samuel Alito Way, Hamilton Township
- 23 Getty Service Station 1870 Kuser Road, Hamilton
- 24 Hamilton Ecological Facility Kuser Rd, between Estates Blvd & Whitehorse Ave, Hamilton
- 25 Mercer County Technical Schools' Health Careers Center 1070 Klockner Road, Trenton
- 26 Trenton Catholic Academy 175 Leonard Avenue, Trenton
- 27 Roadrunner Three 334 Mulberry Street, Trenton
- 28 Rescue Mission of Trenton 98 Carroll Street, Trenton
- 29 Sabrina's Laundromat 1201 Whitehorse-Mercerville Road, Trenton
- 30 Fountain of Life Church 2035 Columbus Road, Burlington

Other Locations:

Fellowship Baptist Church 22 Zulker Road, West Berlin, Camden County

All correspondence should be directed to:

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